

## Information on the implementation of the Business Plan for 2022.

million soums

№	Name	According to business plan	Actual Totals	Percent Complete
1	Net proceeds from the sale of works and services	19 932,3	20 770,1	104,2
2	Cost of work performed, services	12 949,3	11 990,4	92,6
3	Gross profit	6 982,8	8 779,7	125,7
4	Total period expenses, including:	4 775,0	5 896,7	123,5
4.1	Administrative expenses	2 957,0	3 505,8	118,6
4.2	Other operating expenses	1 818,1	2 390,9	131,5
5	Other income	209,0	18,7	8,9
6	Income from financial activities	314,9	449,8	142,8
7	Expenses from financial activities	77,4	101,6	131,3
8	Profit from general business activities	2 654, 3	3 250,0	122,4
9	Net profit	2 256, 1	2 586,8	114,7
10	payroll fund	11 173,1	12 385,4	110,8
11	Average salary, sum	5 064 400	8 507 900	168,0
12	Profitability, %	17,42	21,6	124,0